

Table 1 Revenue*

R thousand	2020/21												Year to date
	Revised estimate	April	May	June	July	August	September	October	November	December	January		
Taxes on income and profits	640 300 091	44 502 248	40 267 541	75 893 153	38 199 166	54 625 199	54 199 289	41 509 113	42 477 963	113 137 906	48 426 034	553 237 594	
Personal income tax	454 155 239	41 615 903	36 192 555	33 797 792	34 826 343	36 207 887	35 952 832	37 860 117	38 467 472	45 457 886	44 037 921	384 538 722	
Provisional tax, assessment payments and penalties	37 710 000	532 956	631 108	722 291	768 742	8 712 597	2 108 515	1 471 211	1 768 454	1 446 278	1 550 696	19 712 847	
Employees tax	453 881 752	41 692 107	37 255 110	34 481 179	36 096 743	37 366 128	39 332 803	40 894 525	40 881 736	47 007 550	44 996 208	400 004 088	
ETI credit - refunds granted against PAYE payment	(6 448 217)	(50 173)	(835 645)	(542 573)	(630 550)	(721 240)	(528 889)	(376 220)	(333 392)	(340 696)	(322 867)	(4 462 785)	
ETI credit - refunds	(1 951 783)	(28 023)	(172 007)	(287 062)	(325 113)	(492 220)	(81 601)	(78 021)	(29 738)	(20 169)	(55 125)	(1 568 079)	
PTI refunds	(29 035 514)	(530 464)	(686 010)	(576 037)	(1 083 466)	(9 567 369)	(4 877 998)	(4 051 371)	(3 800 586)	(2 635 075)	(2 130 972)	(28 939 348)	
Tax on corporate income	159 575 116	384 843	445 499	39 913 933	1 566 346	16 583 404	16 736 825	1 068 594	2 142 518	65 865 813	1 480 596	146 188 032	
Corporate income tax	-	592	359	(544)	1 415	14 900	1 546	1 453	788	1 588	10 153	42 248	
Secondary tax on companies	20 617 763	2 209 080	3 349 183	1 867 408	1 470 055	1 308 870	1 067 479	2 239 556	1 525 228	1 430 045	2 718 574	19 185 678	
Withholding tax on dividends	530 561	59 183	31 029	32 443	43 083	23 768	40 210	57 329	38 020	30 231	28 941	384 238	
Other	5 386 928	232 647	249 084	282 121	291 915	396 359	400 378	282 063	283 936	342 341	149 760	2 910 604	
Interest on overdue income tax	72	-	72	-	-	-	-	-	-	-	-	72	
Small business tax amnesty	10 174 611	1 448 896	1 119 037	8 684	88 886	75 881	169 906	1 462 514	1 488 220	1 687 700	1 637 905	9 167 728	
Taxes on payroll and workforce	10 174 611	1 448 896	1 119 037	8 684	88 886	75 881	169 906	1 462 514	1 488 220	1 687 700	1 637 905	9 167 728	
Skills development levy	14 454 626	930 000	964 346	1 222 430	1 300 105	1 253 114	1 425 464	1 467 954	1 286 895	1 262 468	1 262 468	12 701 087	
Taxes on property	626 955	31 560	10 892	46 561	34 777	55 123	68 695	25 459	64 813	55 056	32 973	425 910	
Estate duty	3 000 000	96 256	129 073	226 719	264 484	157 561	279 992	214 142	216 394	199 917	103 877	1 886 416	
Taxes on financial and capital transactions	5 674 685	724 379	440 553	497 630	467 319	440 190	337 034	355 661	414 653	479 061	415 607	4 554 088	
Securities transfer tax	5 152 987	77 805	383 827	469 521	533 524	600 240	739 143	862 692	942 270	512 860	710 191	5 832 673	
Transfer duties	406 902 676	28 396 909	20 220 970	20 828 641	32 016 883	38 068 942	42 513 455	47 983 909	47 171 697	42 848 327	46 036 677	366 066 239	
Taxes on goods and services	287 697 822	18 776 741	16 236 147	17 497 398	24 156 556	28 925 326	30 839 146	31 852 787	34 287 157	30 755 912	33 003 864	266 331 034	
Value-added tax	365 068 964	30 729 928	23 628 214	26 987 148	33 184 656	32 688 283	34 824 458	34 283 805	35 701 045	36 625 228	38 701 467	326 354 230	
Domestic VAT	136 001 102	13 529 370	11 334 424	11 682 970	11 388 901	12 281 817	14 412 081	15 675 191	15 860 667	12 542 005	12 542 005	125 006 440	
Import VAT	(215 372 244)	(15 402 558)	(18 502 491)	(21 172 719)	(20 417 001)	(16 044 773)	(18 387 350)	(18 106 210)	(17 916 902)	(20 728 983)	(18 238 660)	(185 029 637)	
Turnover tax for small businesses	1 338	92	357	177	69	1 661	794	362	214	49	343	4 119	
Specific excise duties	33 777 911	1 991 408	(332 201)	563 078	1 709 728	1 373 222	1 001 956	4 188 024	4 932 372	4 034 579	3 180 587	22 642 754	
Beer	11 035 410	79 054	392	986	483 524	732 722	156 914	1 116 955	2 683 154	2 254 547	213 222	7 721 469	
Sorghum beer and sorghum flour	4 289	425	225	0	509	129	368	414	374	362	326	3 311	
Wine and other fermented beverages	4 283 345	59 462	2 032	10 311	139 842	10 884	60 401	504 205	463 717	605 845	515 557	2 372 256	
Spirits	7 271 731	452 189	22 996	530 527	507 927	299 222	329 871	742 831	1 143 651	633 891	861 472	5 524 589	
Cigarettes and cigarette tobacco	8 452 731	813 649	4 202	2 167	67 154	54 640	70 573	1 962 985	526 604	454 370	1 159 570	5 115 705	
Pipe tobacco and cigars	443 812	122 053	1 676	1 834	9 588	11 040	12 030	88 440	54 735	29 324	41 080	371 799	
Petroleum products	810 324	463 725	(363 727)	16 405	38 382	264 585	354 139	(387 300)	60 131	56 240	60 722	563 300	
Revenue from neighbouring countries	1 476 270	1 850	-	462 802	462 802	159 494	17 662	159 494	-	-	-	970 417	
Ad valorem excise duties	3 201 640	822 373	5 066	9 728	414 008	166	1 551	895 233	6 644	(256)	1 173 281	3 327 792	
Health promotion levy	2 076 037	185 136	113 349	109 092	124 980	134 742	156 125	188 449	217 916	210 652	234 444	1 674 886	
General fuel levy	68 383 891	5 701 916	3 646 380	1 833 330	4 773 114	6 807 651	9 500 650	9 339 581	6 652 097	6 796 289	7 428 418	62 479 426	
Of which:													
Carbon fuel levy	1 241 727	121 509	84 552	46 962	104 873	151 953	168 070	189 100	141 508	140 258	152 620	1 301 403	
CFL Domestic	1 025 166	111 706	75 853	34 499	81 015	119 220	137 394	164 836	123 043	117 832	123 670	1 089 088	
CFL Imported	216 562	9 803	8 698	12 463	23 858	32 722	30 676	24 264	18 465	22 426	29 950	212 336	
Taxes on use of goods and on permission to use goods or perform activities	180 720	44 499	7 340	9 839	2 593	2 419	2 911	2 405	8 589	11 950	19 353	111 897	
Air departure tax	353 341	2 102	4 280	105 062	1 331	1 374	140 826	1 434	1 393	178 558	5 179	441 538	
Electricity levy	7 554 523	665 678	516 013	630 236	680 669	707 817	681 946	658 416	684 665	651 101	636 034	6 512 575	
Inconspicuous light bulb levy	37 168	4 415	4 473	904	1 248	854	1 322	1 703	1 841	1 315	1 370	18 446	
CO ₂ tax - motor vehicle emissions	1 125 614	25 403	10 714	44 642	67 306	89 156	218 225	120 661	121 272	154 940	1 154 560	1 154 560	
Tyre levy	162 246	62 376	22 795	25 147	41 292	33 732	32 719	96 671	39 371	43 156	87 442	484 701	
International Oil Pollution Compensation Fund	2 671	-	-	-	-	2 671	-	-	-	-	-	2 671	
Carbon tax	1 750 000	-	-	-	-	-	-	538 036	44 248	43 752	8 231	634 206	
Other	147 755	-	1 568	7	312	-	64 353	2 633	174 530	-	1 192	244 596	
Universal Service Fund	40 745 561	1 871 615	2 320 662	2 271 075	4 144 629	3 545 311	4 679 105	3 673 656	4 599 738	4 782 526	4 025 183	35 912 920	
Taxes on international trade and transactions	36 548 320	1 665 133	2 420 102	2 202 306	3 153 901	3 224 112	3 669 788	4 250 000	4 055 185	3 722 149	3 456 626	31 819 302	
Import duties	3 753 836	45 206	17 941	112 788	389 678	141 351	670 148	536 426	532 401	829 523	470 248	3 745 712	
Customs duties	49 902	2 732	6 057	6 432	1 136	3 161	3 012	4 845	6 471	7 886	4 738	49 470	
Specific excise duties on imports	-	-	-	-	-	-	-	-	-	-	-	-	
Health promotion levy on imports	-	-	-	-	-	-	-	-	-	-	-	-	
Other	329 475	154 705	(123 837)	(50 451)	596 914	176 686	315 157	(1 119 146)	5 701	222 968	90 976	269 873	
Miscellaneous customs and excise receipts	64 029	3 839	199	-	-	-	21 000	930	-	-	2 595	26 563	
Diamond export duties	6	6	-	(6)	6	6	-	-	-	-	6	6	
Other taxes	6	6	-	(6)	6	6	-	-	-	-	-	6	
Stamp duties and fees	6	6	-	(6)	6	6	-	-	-	-	-	6	
State miscellaneous revenue	1 615	1 590	1 711	(1 543)	427	(405)	(1 641)	(1 558)	1 322	(23)	28	1 584	
Total tax revenue (gross)	1 112 578 187	77 111 258	64 924 272	100 222 434	75 750 802	97 558 043	102 987 035	96 865 039	97 377 290	163 683 330	101 388 476	977 087 178	
Less: SACU payments	(83 395 241)	(15 848 810)	-	-	(15 848 810)	-	-	(15 848 810)	-	-	(15 848 810)	(83 395 241)	
Total tax revenue (net of SACU payments)	1 049 183 946	61 262 448	64 924 272	100 222 434	59 901 992	97 558 043	102 987 035	80 236 229	97 377 290	163 683 330	85 539 666	913 691 938	
Departmental revenue	48 747 783	1 833 293	3 182 174	8 331 668	2 945 120	4 287 106	2 692 220	2 994 489	1 840 904	12 687 364	1 936 876	42 741 214	
Sales of goods and services other than capital assets	59 302	4 158	4 152	4 395	4 189	4 202	4 417	4 270	4 276	4 337	4 581	42 977	
Sales by market establishments	4 900	-	-	415	107	574	57	(5)	171	188	147	1 653	
Non-tax receipts	853 542	5 135	16 395	18 251	31 909	43 736	29 862	29 039	29 490	10 190	227 630	9 340	
Administrative fees	904 818	53 855	60 962	73 813	69 594	97 712	74 635	76 969	85 563	80 740	45 635	720 307	
Other sales	8 887	159	318	377	514	490	306	386	1 184	1 507	1 567	5 746	
Selling of scrap or waste and other used current goods	631 301	-	43 673	-	73 684	-	177 084	-	-	-	96 854	391 295	
Transfers received	553 107	3 631	15 650	11 308	19 244	45 165	22 756	46 387	17 859	15 678	8 375	296 053	
Fines penalties and forfeits	4 818 494	482 155											